

Cedar Rapids Public Library

2007 Iowa Public Library General Information Survey

CURRENT YEAR

PREVIOUS YEAR

Part 1 - General Information #1-5

Information in this section will be used to identify the library and to ensure that the data reported for the library is listed correctly in the Iowa Public Library Statistics.

1	City	Cedar Rapids	<i>Cedar Rapids</i>
2	County	Linn	<i>Linn</i>
3	Library Service Area (Use two-character abbreviation)	EC=East Central	<i>EC=East Central</i>
4	Actual Name of Library	Cedar Rapids Public Library	<i>Cedar Rapids Public Library</i>
5	Library Director/Administrator	Lori Barkema	<i>Lori Barkema</i>

Part 2 - Staff #6-18

INCLUDE UNFILLED POSITIONS IF A SEARCH IS CURRENTLY UNDERWAY. INCLUDE ALL EMPLOYEES PAID BY THE LIBRARY.

Positions by Number and FTE

6	Paid Librarians	13	16
7	Paid Librarians FTE	12.5	15.5
8	All Other Paid Staff	60	68
9	All Other Paid Staff FTE	40.7	47
10	Total Paid Employees FTE (7+9) (NOTE: Select the Update button to calculate this question.)	53.20	62.50

Levels of Education

11	Masters of Library Science (Total FTE)	12.5	15.5
12	Other College Degree (2 or 4 year) (exclude #11) (Total FTE)	35.2	39
13	High School Graduate (exclude #11 and #12) (Total FTE)	5.5	8

Volunteers

14	Number of Volunteers	201	147
15	Annual Total Number of Hours Worked by Volunteers	2,165	1,528

Education and Certification

16	Education Level Achieved by Director	Masters in Library Science	<i>Masters in Library Science</i>
17	Is the library director certified by the State Library?	Yes	<i>Yes</i>
18	Number of other staff members certified?	5	6

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Part 3 - Library Income #19-59

Show all sources of funds for 2006-07.

REPORT ALL INCOME AS WHOLE DOLLARS ONLY; OMIT CENTS. If your library does not receive income from an item or if the information is not available, enter NA. Enter each source of income on only one line, e.g. if fines and/or fees are included in Line 24, enter "0" in Line 50.

19	Balance Carried Forward from previous year	\$680,931	\$0
20	Capital Revenue from Local Government (city, county)	\$34,889	\$595,635
21	Capital Revenue from State Sources	\$1,704	N/A
22	Capital Revenue from Other Sources	\$31,100	\$36,879
23	Total Capital Revenue (Lines #20-22)	\$67,693	\$632,514

For each line, enter the amount of income received and the amount actually expended (operating income, see explanation for Line 55-59).

Total Governmental Income

24	City Income, Amount Received (exclude income from special levies)	\$3,791,237	\$3,482,262
25	City Income, Amount Actually expended as operating income (exclude income from special levies)	\$3,791,237	\$3,482,262
26	<i>City Income from special levies, Amount received</i>	\$189,539	\$187,985
27	<i>City Income from special levies, Amount actually expended</i>	\$188,664	\$187,985
28	County Income, Enter Name of County	LInn	LInn
29	County Income, Enter Amount (\$), Received	\$100,659	\$105,776
30	County Income, Enter Amount (\$), Actually expended as operating income	\$100,659	\$105,776
31	County Income, Enter Name of Other County	N/A	N/A
32	Other County Income, Enter Amount (\$), Received	\$0	\$0
33	Other County Income, Enter Amount (\$), Actually expended as operating income	\$0	\$0
34	Federal Government Income, Received	\$402,469	\$357,370
35	Federal Government Income, Actually expended as operating income	\$402,469	\$357,370

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36	<i>State Funding Administered by the State Library, Received</i>	\$131,492	\$82,680
37	<i>State Funding Administered by the State Library, Actually expended as operating income</i>	\$40,611	\$82,680
38	Other State of Iowa Income, Received	\$118,436	\$90,299
39	Other State of Iowa Income, Actually expended as operating income	\$118,436	\$90,299
40	Income from Contracting Cities Other Than Your Own, Received	\$2,220	\$2,220
41	Income from Contracting Cities Other Than Your Own, Actually expended as operating income	\$2,220	\$2,220
42	Other Governmental Income, Received	\$0	\$0
43	Other Governmental Income, Actually expended as operating income	\$0	\$0
Total Non-Governmental Income			
44	List Grants Individually, by Title	N/A	N/A
45	List Grants Individually, by Amount	N/A	\$0
46	Other Grants (Total of Line #45 entries), Received	\$0	\$0
47	Other Grants (Total), Actually expended as operating income	N/A	N/A
48	Endowments and Gifts, Received	\$0	\$148,258
49	Endowments and Gifts, Actually expended as operating income	\$0	\$148,258
50	Fines and/or Fees, Received	\$160,976	\$173,150
51	Fines and/or Fees, Actually expended as operating income	\$160,976	\$173,150
52	Other, Received	\$201,622	\$164,656
53	Other, Actually expended as operating income	\$201,622	\$164,656
54	Balance in Savings or Trust Accounts (As of June 2007)	\$175,026	\$82,206

Operating Income

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NOTE: To calculate the following five questions, select the Update button at the end of this page.

55	Local Government Operating Income (#25, 27, 30, 33, 41, 43) spent for operating costs (NOTE: Select the Update button to calculate this question.)	\$4,082,780	\$3,778,243
56	State Government Operating Income (#37, 39,) spent for operating costs (NOTE: Select the Update button to calculate this question.)	\$159,047	\$172,979
57	Federal Government Operating Income (#35) spent for operating costs (NOTE: Select the Update button to calculate this question.)	\$402,469	\$357,370
58	Non-Governmental Operating Income (#47, 49, 51, 53) spent for operating costs (NOTE: Select the Update button to calculate this question.)	\$362,598	\$486,064
59	Total Operating Income (#55-59) spent for operating costs (NOTE: Select the Update button to calculate this question.)	\$5,006,894	\$4,794,656

Part 4 - Expenditures #60-80

All expenditures including grants and cooperative arrangements. If your library does not receive funding for an item or if an item is not available or not applicable, enter NA. Round all number to the nearest whole dollar.

To ensure accurate reporting, consult your business officer or city clerk regarding this section. Report only such monies expended during the 2007 fiscal year, regardless of when the monies may have been received from Federal, State, local or other sources.

REPORT ALL EXPENDITURES AS WHOLE DOLLARS ONLY, OMIT CENTS. If your library does not have an item in your budget or the information is not available, enter NA.

Standard Operating Expenditures

60	Salaries and Wages Paid by Library (before deductions)	\$2,622,822	\$2,551,895
61	Employee Benefits Paid by Library (Insurance, Social Security, retirement, etc.)	\$920,020	\$801,933
62	Library Salaries and Wages paid by City/County (before deductions)	\$0	\$0
63	Library Employee Benefits Paid by City/County	\$0	\$0
64	Total Staff Expenditures (#60-63) (NOTE: Select the Update button to calculate this question.)	\$3,542,842	\$3,353,828
65	Print Materials (excluding serial subscriptions and microforms but including paperbacks)	\$453,887	\$431,909
66	Serial subscriptions (All formats including microfiche or microfilm)	\$46,182	\$62,417
67	Microforms (except serial subscriptions)	\$0	\$0
68	Video Recordings (All formats)	\$48,740	\$26,744
69	Audio Recordings (All formats)	\$9,360	\$8,025
70	Electronic Materials	\$36,682	\$23,481
71	Computer Software	\$0	\$0
72	Other Materials	\$30,669	\$42,888
73	Total Collection Expenditures (#65-72) (NOTE: Select the Update button to calculate this question.)	\$625,520	\$595,464
74	Plant Operation if Paid by Library (Phone, heat, lights, cooling)	\$340,689	\$340,532
75	Value of Plant Operation Paid by City/County	\$0	\$0

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76	Equipment	\$47,773	\$36,699
77	All Other Operating Expenditures	\$532,945	\$511,958
78	Total Other Operating Expenditures (#74-77) (NOTE: Select the Update button to calculate this question.)	\$921,407	\$889,189
79	Total of All Operating Expenditures (Total of #64, 73, and 78) (NOTE: Select the Update button to calculate this question.)	\$5,089,769	\$4,838,481

Capital Outlay

80	Capital Outlay for Sites, Buildings, Remodeling of Old Buildings	\$84,202	\$125,955
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Part 5 - Library Collection #81-112

A NUMBER HELD AT START OF YEAR - The number of volumes and/or the number of titles owned by the library at the start of the fiscal year (July 1, 2006).

B NUMBER ADDED DURING FISCAL YEAR - The number of volumes and/or titles added to the collection during the fiscal year whether through purchase or donation.

C WITHDRAWN DURING FISCAL YEAR - The number of volumes and/or titles "weeded" or lost during the fiscal year.

81	Books and Serials (Number of volumes), Held at Start of Year	256,449	272,233
82	Books and Serials (Number of volumes), Added During Year	28,639	24,255
83	Books and Serials (Number of volumes), Withdrawn During Year	27,609	40,039
84	Books and Serials (Number of volumes), Held at End of Year (#81, #82 minus #83) (NOTE: Select the Update button to calculate this question.)	257,479	256,449
85	Current Serial/Periodical Subscriptions (Include periodicals and newspapers in any format, number of titles), Held at Start of Year	424	412
86	Current Serial/Periodical Subscriptions (Include periodicals and newspapers in any format, number of titles), Added During Year	10	68
87	Current Serial/Periodical Subscriptions (Include periodicals and newspapers in any format, number of titles), Withdrawn During Year	20	56
88	Current Serial/Periodical Subscriptions (Include periodicals and newspapers in any format, number of titles), Held at End of Year (#85, #86 minus #87) (NOTE: Select the Update button to calculate this question.)	414	424
89	Audio Materials (Number of volumes), Held at Start of Year	16,066	15,675
90	Audio Materials (Number of volumes), Added During Year	2,467	1,592
91	Audio Materials (Number of volumes), Withdrawn During Year	1,659	1,201
92	Audio Materials (Number of volumes), Held at End of Year (#89, #90 minus #91) (NOTE: Select the Update button to calculate this question.)	16,874	16,066

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93	Electronic books (e-books), Held at Start of Year	0	0
94	Electronic books (e-books), Added During Year	0	0
95	Electronic books (e-books), Withdrawn During Year	0	0
96	Electronic books (e-books), Held at End of Year (#93, #94 minus #95) (NOTE: Select the Update button to calculate this question.)	0	0
97	Video Materials (Number of volumes), Held at Start of Year	16,872	15,013
98	Video Materials (Number of volumes), Added During Year	3,383	2,974
99	Video Materials (Number of volumes), Withdrawn During Year	1,435	1,115
100	Video Materials (Number of volumes), Held at End of Year (#97, #98 minus #99) (NOTE: Select the Update button to calculate this question.)	18,820	16,872
101	Computer Application Software (Number of volumes), Held at Start of Year+	0	0
102	Computer Application Software (Number of volumes), Added During Year	0	0
103	Computer Application Software (Number of volumes), Withdrawn During Year	0	0
104	Computer Application Software (Number of volumes), Held at End of Year (#101, #102 minus #103) (NOTE: Select the Update button to calculate this question.)	0	0
105	Other Library Materials (# of volumes), Held at Start of Year	713	879
106	Other Library Materials (# of volumes), Added During Year	0	35
107	Other Library Materials (# of volumes), Withdrawn During Year	9	201
108	Other Library Materials (# of volumes), Held at End of Year (#105, #106 minus #107) (NOTE: Select the Update button to calculate this question.)	704	713

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109	Total Materials, Held at Start of Year (#81,#85,#89,#93,#97,#101,#105) (NOTE: Select the Update button to calculate this question.)	290,524	304,212
110	Total Materials, Added During Year (#82,#86,#90,#94,#98,#102,#106) (NOTE: Select the Update button to calculate this question.)	34,499	28,924
111	Total Materials, Withdrawn During Year (#83,#87,#91,#95,#99,#103,#107) (NOTE: Select the Update button to calculate this question.)	30,732	42,612
112	Total Materials, Held at End of Year (#109, #110 minus #111) (NOTE: Select the Update button to calculate this question.)	294,291	290,524

Part 6 - Library Transactions #113-134

Circulation Transactions

113	Adult Books	496,158	493,964
114	Children's Books	271,521	275,914
115	Video Recordings	290,517	240,362
116	Audio Recordings	124,707	115,458
117	Periodicals	24,733	17,121
118	All Other Items	5,308	13,305
119	Total Circulation (#113-118) (NOTE: Select the Update button to calculate this question.)	1,212,944	1,156,124
120	Circulation to Reciprocal Borrowers	168,482	157,001
121	Circulation of Your Own City	919,008	849,980
122	Circulation to Contracting Cities	1,230	1,247
123	Circulation to the Rural Population of Your Own County	47,622	46,636
124	Circulation to the Rural Population of Other Counties	N/A	N/A
125	Other Circulation	76,602	101,260

Interlibrary Loan

126	Received from other libraries	29,347	27,715
127	Provided to other libraries	36,882	30,312

Registration

128	Registration (As of July 1, 2006)	84,885	84,885
129	Number of Registered Borrowers Added	8,105	7,768
130	Number of Registered Borrowers Withdrawn	11,126	20,014
131	Current Total Registration	81,864	72,639
132	Year Registration Files Were Last Weeded	2007	2006

Materials Use/Attendance

133	In-Library Materials Use Annually	N/A	N/A
134	Library Visits (not less than 1)	425,932	596,507

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Part 7 - FSCS Statistics #135-143

These items are specifically formatted to be reported to the Federal State Cooperative System (FSCS) for Public Library Statistics

Number of Service Outlets

135	Central Library Facility (Not less than 1)	1	<i>1</i>
136	Branches	1	<i>1</i>
137	Bookmobile	0	<i>0</i>
138	Other Service Outlets	27	<i>31</i>

Other FSCS

139	Total Number of Reference Transactions in 2006-07 (Not less than 1)	36,676	<i>41,117</i>
140	FTE librarians with ALA accredited MLS	12.5	<i>15.5</i>
141	Total Number of Hours Open Each Week (Main Library) (Not more than 90)	69	<i>69</i>
142	Total Number of Hours Open Annually (Duplicated)	6,900	<i>7,020</i>
143	Total Circulation of All Materials Cataloged as "Children's" (not > #119)	287,401	<i>289,032</i>

Part 8 - Additional Information #144-175**Information provided is entered into a database at the State Library and will be provided upon request.**

144	Does your library have a Friends group?	Yes	<i>Yes</i>
145	Name	Rochelle Holcomb	<i>Rochelle Holcomb</i>
146	Phone	(319) 362-0149	<i>(319) 362-0149</i>
147	Address	5022 Broadlawn Dr SE	<i>5022 Broadlawn Dr SE</i>
147	City	Cedar Rapids	<i>Cedar Rapids</i>
149	Zip	52403	<i>52403</i>
150	Name of Library/Branch	Downtown Library	<i>Downtown Library</i>
151	Are the Library/Branch facilities handicapped accessible?	Yes	<i>Yes</i>
152	How many square feet of space in your library/branch?	85,000	<i>85,000</i>
150	Name of Library/Branch	West Side Branch	<i>West Side Branch</i>
151	Are the Library/Branch facilities handicapped accessible?	Yes	<i>Yes</i>
152	How many square feet of space in your library/branch?	2,600	<i>2,600</i>
153	How many total square feet of space in your library?	87,600	<i>87,600</i>
154	<i>Did your library have a referendum passed within the past year? (Yes or No)</i>	No	<i>No</i>
155	<i>Type of referendum (if Yes)</i>	N/A	<i>N/A</i>
156	Hourly salary of the director	\$48.80	<i>\$46.71</i>
157	Hourly salary of assistant director	\$40.14	<i>\$41.53</i>
158	Hourly salary of the children's librarian	\$37.33	<i>\$35.69</i>
159	Contracted City Name (Excluding Your Own City)	Alburnett	<i>Alburnett</i>
160	Population of Contracted City	559	<i>559</i>
161	Total population of the cities your library serves by contract. (#160)	559	<i>559</i>
162	Cities without libraries that your library serves without compensation	N/A	<i>N/A</i>

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163	Population of cities without libraries that your library serves without compensation	N/A	N/A
164	Annual Meeting Room Use	1,607	964
165	Total Number of Library Programs for Children	373	614
166	Total Number of People Attending Library Programs for Children	19,482	29,107
167	Total Number of Library Programs for Young Adults	4	4
168	Total Number of People Attending Library Programs for Young Adults	123	90
169	Total Number of Library Programs for Adults	90	91
170	Total Number of People Attending Library Programs for Adults	5,468	4,982
171	Total Number of Library Programs (#165 + #167 + #169)	467	709
172	Total number of People Attending Library Programs (#166 + #168 + #170)	25,073	34,179
173	Number of total library materials (volumes) cataloged as children's owned by the library (as of June 30, 2007, if available)	90,632	88,097
174	Number of children participating in the FY2007 Summer Library Program	4,127	4,168
175	Amount spent for continuing education, Include all expenditures related to training of library staff or trustees.	\$12,850	\$11,246

Part 9- FSCS Electronic Tech. Survey #176-186

The U.S. Department of Education is collecting information on electronic technology in public libraries.

176a	<i>Number of licensed Databases funded locally</i>	13	10
176b	<i>Number of licensed Databases funded by the State (state government or the State Library)-Ebsco and FirstSearch here</i>	25	25
176c	<i>Number of licensed Databases funded through other cooperative arrangements (or consortia) within the state or region</i>	0	0
177	Number of current electronic serial subscriptions	0	0
178	Number of library materials in electronic format (excluding e-books)	0	0
179	Number of Internet computers for staff use only	63	65
180	Number of Internet computers for public use	64	56
181	Are the Internet computers in the library connected to a LAN?	Yes	Yes
182	What is the maximum bandwidth/speed of the Internet connection for this library?	greater than 56kbps direct connect	<i>greater than 56kbps direct connect</i>
183	Other information about the Internet connection (speed of connection, type of connection, service provider, ISP, etc.)	ICN	<i>2 meg, ICN</i>
184	<i>Number of users of public Internet computers in a typical week</i>	1,339	<i>1,500</i>
185	Number of Internet-related classes taught by library staff.	17	13
186	Number of people attending Internet-related classes taught by library staff.	1,029	1,167

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Part 10 - FSCS Admin. Info #187-207

Street Address

187	City	Cedar Rapids	<i>Cedar Rapids</i>
188	Street Address	500 First Street SE	<i>500 First Street SE</i>
189	Zip	52401	<i>52401</i>
190	Zip plus 4	2095	<i>2095</i>

Mailing Address

191	City	Cedar Rapids	<i>Cedar Rapids</i>
192	Address	500 1st St SE	<i>500 1st St SE</i>
193	Zip	52401	<i>52401</i>
194	Plus 4	2095	<i>2095</i>
195	Phone	319-398-5123	<i>319-398-5123</i>
196	Fax	319-398-0476	<i>319-398-0476</i>
197	Web address	www.crlibrary.org/	<i>www.crlibrary.org/</i>
198	Director e-mail	barkemal@mail.crlibrary.org	<i>barkemal@mail.crlibrary.org</i>
199	City population	120758	<i>120758</i>
200	FSCS service population	132280	<i>132280</i>
201	Interlibrary Relationship Code	ME	<i>ME</i>
202	Legal Basis Code	CI	<i>CI</i>
203	Administrative Structure Code	MO	<i>MO</i>
204	FSCS Public Library Definition	Y	<i>Y</i>
205	Geographic Code	CI2	<i>CI2</i>
206	State Library Code	79	
207	Locator Code	TYPH572	